

# Senate Study Bill 3090

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY JOINT  
APPROPRIATIONS SUBCOMMITTEE  
ON TRANSPORTATION, INFRASTRUCTURE,  
AND CAPITALS)

Passed Senate, Date \_\_\_\_\_ Passed House, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

## A BILL FOR

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the state department  
3 of transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:  
6 TLSB 5196JB 81  
7 dea/gg/14

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1 1 Section 1. ROAD USE TAX FUND. There is appropriated from  
1 2 the road use tax fund to the state department of  
1 3 transportation for the fiscal year beginning July 1, 2006, and  
1 4 ending June 30, 2007, the following amounts, or so much  
1 5 thereof as is necessary, for the purposes designated:  
1 6 1. For the payment of costs associated with the production  
1 7 of driver's licenses, as defined in section 321.1, subsection  
1 8 20A:  
1 9 ..... \$ 2,820,000  
1 10 Notwithstanding section 8.33, unencumbered or unobligated  
1 11 funds remaining on June 30, 2007, from the appropriation made  
1 12 in this subsection shall not revert, but shall remain  
1 13 available for subsequent fiscal years for the purposes  
1 14 specified in this subsection.  
1 15 2. For salaries, support, maintenance, and miscellaneous  
1 16 purposes:  
1 17 a. Operations and finance:  
1 18 ..... \$ 5,602,060  
1 19 b. Administrative services:  
1 20 ..... \$ 548,222  
1 21 c. Planning:  
1 22 ..... \$ 470,476  
1 23 d. Motor vehicles:  
1 24 ..... \$ 32,155,203  
1 25 3. For payments to the department of administrative  
1 26 services for utility services:  
1 27 ..... \$ 140,000  
1 28 4. Unemployment compensation:  
1 29 ..... \$ 17,000  
1 30 5. For payments to the department of administrative  
1 31 services for paying workers' compensation claims under chapter  
1 32 85 on behalf of employees of the state department of  
1 33 transportation:  
1 34 ..... \$ 125,480  
1 35 6. For payment to the general fund of the state for  
2 1 indirect cost recoveries:  
2 2 ..... \$ 102,000  
2 3 7. For reimbursement to the auditor of state for audit  
2 4 expenses as provided in section 11.5B:  
2 5 ..... \$ 56,420  
2 6 8. For automation, telecommunications, and related costs  
2 7 associated with the county issuance of driver's licenses and  
2 8 vehicle registrations and titles:  
2 9 ..... \$ 2,064,000  
2 10 9. For transfer to the department of public safety for  
2 11 operating a system providing toll-free telephone road and  
2 12 weather conditions information:

2 13 ..... \$ 100,000  
2 14 10. For costs associated with the participation in the  
2 15 Mississippi river parkway commission:  
2 16 ..... \$ 40,000  
2 17 11. For membership in the North America's superhighway  
2 18 corridor coalition:  
2 19 ..... \$ 50,000  
2 20 12. For development of a reporting database:  
2 21 ..... \$ 500,000  
2 22 13. For development of an international registration plan  
2 23 and international fuel tax administration system:  
2 24 ..... \$ 1,000,000  
2 25 Notwithstanding section 8.33, moneys appropriated in  
2 26 subsections 12 and 13 that remain unencumbered or unobligated  
2 27 at the close of the fiscal year shall not revert but shall  
2 28 remain available for expenditure for the purposes designated  
2 29 until the close of the fiscal year that begins July 1, 2008.  
2 30 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
2 31 primary road fund to the state department of transportation  
2 32 for the fiscal year beginning July 1, 2006, and ending June  
2 33 30, 2007, the following amounts, or so much thereof as is  
2 34 necessary, to be used for the purposes designated:  
2 35 1. For salaries, support, maintenance, and miscellaneous  
3 1 purposes and for not more than the following full-time  
3 2 equivalent positions:  
3 3 a. Operations and finance:  
3 4 ..... \$ 34,412,659  
3 5 ..... FTEs 269.00  
3 6 b. Administrative services:  
3 7 ..... \$ 3,400,067  
3 8 ..... FTEs 35.00  
3 9 c. Planning:  
3 10 ..... \$ 8,901,251  
3 11 ..... FTEs 136.00  
3 12 d. Highways:  
3 13 ..... \$198,956,346  
3 14 ..... FTEs 2,452.00  
3 15 e. Motor vehicles:  
3 16 ..... \$ 1,283,891  
3 17 ..... FTEs 483.00  
3 18 2. For payments to the department of administrative  
3 19 services for utility services:  
3 20 ..... \$ 860,000  
3 21 3. Unemployment compensation:  
3 22 ..... \$ 328,000  
3 23 4. For payments to the department of administrative  
3 24 services for paying workers' compensation claims under chapter  
3 25 85 on behalf of the employees of the state department of  
3 26 transportation:  
3 27 ..... \$ 3,011,520  
3 28 5. For disposal of hazardous wastes from field locations  
3 29 and the central complex:  
3 30 ..... \$ 800,000  
3 31 6. For payment to the general fund for indirect cost  
3 32 recoveries:  
3 33 ..... \$ 748,000  
3 34 7. For reimbursement to the auditor of state for audit  
3 35 expenses as provided in section 11.5B:  
4 1 ..... \$ 346,580  
4 2 8. For costs associated with producing transportation  
4 3 maps:  
4 4 ..... \$ 235,000  
4 5 9. For inventory and equipment replacement:  
4 6 ..... \$ 2,250,000  
4 7 10. For utility improvements at various locations:  
4 8 ..... \$ 400,000  
4 9 11. For garage roofing projects at various locations:  
4 10 ..... \$ 100,000  
4 11 12. For heating, cooling, and exhaust system improvements  
4 12 at various locations:  
4 13 ..... \$ 100,000  
4 14 13. For deferred maintenance projects at field facilities  
4 15 throughout the state:  
4 16 ..... \$ 351,500  
4 17 14. For construction of a new Fairfield garage:  
4 18 ..... \$ 2,500,000  
4 19 15. For federal Americans With Disabilities Act  
4 20 improvements at various locations:  
4 21 ..... \$ 200,000  
4 22 16. For paving the Ames complex south parking lot:  
4 23 ..... \$ 200,000

4 24 17. For elevator upgrades at the Ames complex:  
4 25 ..... \$ 100,000  
4 26 Notwithstanding section 8.33, moneys appropriated in  
4 27 subsections 10 through 17 that remain unencumbered or  
4 28 unobligated at the close of the fiscal year shall not revert  
4 29 but shall remain available for expenditure for the purposes  
4 30 designated until the close of the fiscal year that begins July  
4 31 1, 2009.

4 32 Sec. 3. DES MOINES SATELLITE DRIVER'S LICENSE STATION ==  
4 33 LEGISLATIVE INTENT. It is the intent of the general assembly  
4 34 that the satellite driver's license station to be established  
4 35 by the state department of transportation within the city of  
5 1 Des Moines be open for the renewal of driver's licenses no  
5 2 later than the date of the opening of the new motor vehicle  
5 3 division facility in Ankeny, whether or not there is a  
5 4 commitment from the Polk county treasurer to operate or staff  
5 5 the satellite station. The general assembly further intends  
5 6 that, to the extent practicable, the satellite station be  
5 7 located as close as possible to the site of the office of  
5 8 driver services currently operated by the department within  
5 9 the city of Des Moines.

5 10 EXPLANATION

5 11 This bill makes and limits appropriations for the 2006=2007  
5 12 fiscal year from the road use tax fund and the primary road  
5 13 fund to the state department of transportation.

5 14 Appropriations from the road use tax fund include  
5 15 appropriations for driver's license production costs,  
5 16 salaries, operations and finance, administrative services,  
5 17 planning, motor vehicles, services provided by the department  
5 18 of administrative services, unemployment and workers'  
5 19 compensation, indirect cost recoveries, audits, county  
5 20 issuance of driver's licenses and vehicle registration and  
5 21 titling, a system providing toll-free telephone road and  
5 22 weather reports, participation in the Mississippi river  
5 23 parkway commission, membership in the North America's  
5 24 superhighway corridor coalition, development of a reporting  
5 25 database to warehouse driver and vehicle information, and  
5 26 development of an international registration plan and  
5 27 international fuel tax administration system.

5 28 Appropriations from the primary road fund include  
5 29 appropriations for salaries, operations and finance,  
5 30 administrative services, planning, highways, motor vehicles,  
5 31 services provided by the department of administrative  
5 32 services, unemployment and workers' compensation, hazardous  
5 33 waste disposal, indirect cost recoveries, audits, production  
5 34 of transportation maps, inventory and equipment replacement,  
5 35 utility projects, garage roofing, heating and cooling  
6 1 improvements, deferred maintenance at field facilities,  
6 2 replacement of the Fairfield garage, various Americans With  
6 3 Disabilities Act improvements, parking lot paving at the Ames  
6 4 complex, and elevator upgrades at the Ames complex.

6 5 The bill contains an expression of legislative intent  
6 6 regarding the establishment of a satellite driver's license  
6 7 station in the city of Des Moines.

6 8 LSB 5196JB 81

6 9 dea:mg/gg/14